

Republic of the Philippines Professional Regulation Commission Manila





LIST OF THE APPROVED REVISED AND SUPPLEMENTAL APP SECOND SEMESTER OF 2024

A	APPROVED REVISED APP (as of De	cember 31, 2024)
REVISED ANNUAL PROCUREMENT NO.	PROCUREMENT PROGRAM/ PROJECT	MODE OF PROCUREMENT
7	Renewal of VMWare Subscription for 1 Year	Competitive Bidding
8	Continuous Form	NP53.1-Two Failed Biddings
9	Internet Connection Redundancy; Common Supplies/ Equipment Available at PS	Competitive Bidding; NP-53.5 Agency-to-Agency
10	Signature Pad with Pen	NP53.9-Small Value Procurement
11	SSD Hard Disk for Desktop and Memory for Desktop	NP53.9-Small Value Procurement
13	Library and Other Reading Materials Subscription Expenses	Direct Contracting
14	Office Productivity Software – Copilot for Microsoft 365	Competitive Bidding
15	Training Kits and Meals	NP53.9-Small Value Procurement; Direct Contracting
16	Certificate Frames	NP53.9-Small Value Procurement

APPI	ROVED SUPPLEMENTAL APP (as of	f December 31, 2024)
SUPPLEMENTAL ANNUAL PROCUREMENT NO.	PROCUREMENT PROGRAM/ PROJECT	MODE OF PROCUREMENT
20	Various Furniture and Fixtures and Other Supplies for the Confidential Printing Room – Central	NP53.9-Small Value Procurement
21	Repairs and Maintenance for the construction of the Lactation Room/ Breastfeeding Station in the Central Office	NP53.9-Small Value Procurement
22	Common Supplies/ Equipment Available at PS	NP-53.5 Agency-to-Agency
23	Heavy Duty Trolley	NP53.9-Small Value Procurement
24	Library and Other Reading Materials Subscription Expenses	Direct Contracting
25	Lease of Office Building	NP-53.5 Agency-to-Agency
26	Canon Toners, Microwave Oven, Desktop Computer	NP53.9-Small Value Procurement and Repeat Order
27	Common Supplies/ Equipment Available at PS	NP-53.5 Agency-to-Agency
29	Common Supplies/ Equipment Available at PS	NP-53.5 Agency-to-Agency
31	Common Supplies/ Equipment Available at PS	NP-53.5 Agency-to-Agency
32	Rent Expenses (YEPA Cluster Meeting 2024)	NP-53.5 Agency-to-Agency

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	dule for Each P	rocurement A	ctivity	Source	Esti	mated Budget (Ph	P)	Remarks (Explaining changes
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
5029907001	Renewal of Vmware Subcription for 1 year	Network Infrastructure and Information Security Division (NIISD)	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000.00		To augment funds for the renewal of Vmware Subscription
MOOE - TOTAL:									2,500,000.00			

BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E RAZONABE/ WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALERA

Chairman

DEMOSTHENES N. MISTAL

Vice Chairperson

Member

ROSEWYNDALUZ G. GASCON Member

JESPER P. PAQUITO

Approved by:

Member

LAMA GRACE C. YANG-EO

Member

DANNY MORRIS G. VALLEJOS

Provisional Member, IT Projects

MANICE P. CASTELLANO

OMAIMAH E, GANDAMRA Alternate Member

CARLA ANGELINE B. UJANO

Alternate Member

ALDRICH G. LUNAG

Alternate Member

Prepared by:

ALYZA JOICE A. BAGADIONG

BAC Secretariat

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2024

Code (PAP)	Procurement	PMO/ End-User	Mode of	Schedu	ile for Each Pr	ocurement	Activity	Source	Estim	ated Budget (Phf	2)	Remarks (Explaining
	Program/Project		Procurement		Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved APP)
5020301002	Continuous Forms	Rating Division	Negotiated Procurement- Two Failed Bidding (Sec 53.1 of the 2016 IRR of R.A. 9184)	Ouarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	376,245.00	376,245.00		Change mode of procurement for the Supply and Delivery of Continuous Forms due to no bids were received for the first two bidding.
MOOE - TOTAL:			1	1				1	376,245.00			

KYLIE KAUR M. DADO

Certified Funds Available / Certified Appropriate Funds Available: RASETES E. RAZONABE/ WILMA T. UNANA

Accountant / Budget,Officer

Recommending Approval:

LORD LOUIS P. V

Chairman DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L DECENA

JESPER P. PAQUITO

ROSEWYNDALUZ G GASCON Member

LAMA GRACE C. YANG-EO

Approved by

CHARMO A. ZAMORA

Member

DANNY MORRIS 6. VALLEJOS Provisional Member, IT Projects

Alternate Vice Chairperson

OMAIMAH E. GANDAMRA

Alternate Member

Alternate Member

ALDRICH G. LUNAG

Prepared by:

BAC Secretary

ALYZA POICE A. BAGADIONG

BAC Secretariat

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2024

No.9

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	dule for Each P	rocurement A	ctivity	Source	Esti	mated Budget (Ph	P)	Remarks (Explaining changes
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
5020503000	Internet Connection Redundancy	Network Infrastructure and Information Security Division (NIISD)	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,769,856.80	1,769,856.80		To augment funds for the Internet Connection Redundancy for PRC
-	Common Supplies/Equipment Available at PS	NIISD	NP-53.5 Agency-to- Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	14,968.52	14,968.52		Item already available at DBM-PS
MOOE - TOTAL:				-					1,784,825.32	oraș cu		Assertation of the second second second

Reviewed by

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved, by:

CHARMO A. ZAMORA

KYLIE KAUR M. DADO BAC Secretary

RASETES E. RAZONABE/ WILMA T. UNANA

Accountant / Budget Officer

LORD LOUIS P. VACERA Chairmar

DEMOSTHENES N. MISTAL Vice Chairperson

Prepared by:

ALYZA PICE A. BAGADIONG **BAC Secretariat**

CRISANTO L. DECENA

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Member

ROSEWYNDALUZ G. GASCON

LAMA GRACE E YANG-EO

Member

Member

DANNY MORRIS G. VALLEJOS Provisional Member, IT Projects

JANICE P. CASTELLANO

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OMAIMAH E. GANDAMRA

Alternate Member

CABlyano CARLA ANGELINE B. UJANO

Alternate Member

ALDRICH G. LUNAG

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Scher	dule for Each P	rocurement A	Activity	Source	Esti	mated Budget (Ph	P)	Remarks (Explaining changes
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
5020321003	Signature Pad with Pen	Professional Registry Division (PRD)	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	932,224.00	932,224.00		To capture the electronic signature and biometrics of the registrants as part of the integration of Professional Registry Card in the LERIS
MOOE - TOTAL:									932,224.00			

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

KYLIE KALIR M. DADO

RASETES E. RAZONABE/ WILMA T. UNANA

LORD LOUIS PALERA Chairman DEMOSTHENES N. MISTAL CHARTTO A. ZAMORA Chairperson

Accountant / Budget Officer BAC Secretary

Prepared by:

ALYZA JOICE A. BAGADIONG

BAC Secretariat

Vice Chairman

CRISANTO L DECENA Member

JESPER P. PAQUITO

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CABILITANO CARLA ANGELINE B. UJANO

Alternate Member

ALDRICH G. LUNAG

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REVISED ANNUAL PROCUREMENT PLAN CY 2024

No.11

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	lule for Each Pr	ocurement A	ctivity	Source	Esti	mated Budget (Phi	P)	Remarks (Explaining changes
	}	3		Advertiseme nt/Posting of IB/REI	CONTRACTOR OF THE PARTY OF THE	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
5020321003	SSD Hard Disk for Desktop	Network Infrastructure and Information Security Division (NIISD)	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	249,700.00	249,700.00		To upgrade the existing 2018 Desktop Computers for Central
5020321003	Memory for Desktop	NIISD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	249,700.00	249,700.00		Office
MOOE - TOTAL:									499,400.00			

Reviewed by.

BAC Secretary

My somalio

RASETES E. RAZONABE/ WILMA T. UNANA

Accountant / Budget Officer

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

LORD LOUIS P. VALERA

Chairman

DEMOSTHENES N. MISTAL

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ALYZA POICE A. BAGADIONG

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rperson

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OMAIMAH E. GANDAMRA Alternate Member CARLA ANGELINE B. UJANO

Alternate Member

ALDRICH G. LUNAG Alternate Member

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2024

No.13

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche	dule for Each P	rocurement A	ctivity	Source	Estimate	d Budget (PhP)		Remarks (Explaining
				Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved APP)
5029907004	Library and Other Reading Materials Subscription Expenses	Legal Service- Office of the Director (LS- OD)		N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	300,000.00	300,000.00		Change mode of procurement for the Procurement of Online Legal Library Subscription
MOOE - TOTAL	:								300,000.00			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

KYLIEKAUR M. DADO

RASETES E. RAZONABE / WILMA T. UNANA

LORD LOUIS P. VAL

CHARTO A. ZAMORA

BAC Secretary

Accountant / Budget Officer

Chairman

Charperson

Prepared by:

ALYZA DICE A. BAGADIONG

BAC Secretariat

DEMOSTHEWES N. MISTAL

Vice Chairperson

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Member

LAMA GRACE C. YANG-EO

ROSEWYNDALUZ G. GASCON

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Member

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OMAIMAH E. GANDAMRA

CARLA ANGELINEB. UJANO

Alternate Member

ALDRICH G. LUNAG

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2024

No.14

Code (PAP)	Procurement	PMO/ End-User	Mode of	Schedu	le for Each P	rocurement	Activity	Source	Estimate	d Budget (PhP)	Remarks
	Program/Project		Procurement	Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids	STATE OF THE STATE	Contract Signing	of Funds	Total	MOOE	со	(Explaining changes from the originally Approved APP)
5029907004	Office Productivity Software- Copilot for Microsoft 365	Systems Development and Maintenance Division (SDMD)	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	300,000.00	300,000.00		to augment funds for the procurement of office productivity software copilot for microsoft 365
MOOE - TOTA	AL:						day.		300,000.00			4.80

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

cylu.

Approved, by:

KYLIE-KAUR M. DADO

HENYLIZA LI DARACAN / WILMA T. UNANA

Chairman

Chairperson

BAC Secretary

Accountant / Budget Officer

DEMOSTHENES N. MISTAL

Vice Chairperson

Prepared by:

ALYZAJOICE A. BAGADIONG

BAC Secretariat

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Member

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LAMA GRACE C. YANG-EO

Member

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OMAIMANE GANDAMRA

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CARLA ANGELINE B. UJANO

Alternate Member

ALDRICH G. LUNAG Alternate Member

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2024

No.15

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Schedul	e for Each P	rocurement	Activity	Source	Estimate	d Budget (PhP)	Remarks (Explaining changes from the
			Procurement	Advertisem ent/Posting of IB/REI	n/Openin	11.7.140.31.7.161.401.361.3	Contract Signing	of Funds	Total	MOOE	со	originally Approved APP)
5020399000	Training Kits	Research and Statistics Division (RSD)	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	N/A	4th Quarter of 2024	GoP	150,000.00	150,000.00		To augment funds for the procurement of training kits for the participants and facilitators of the Training on Research Methods (Research Capacity Building IV)
5029903000	Meals	RSD	Direct Contracting	N/A	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	350,613.50	350,613.50		To augment funds for meals for the Training on Research Methods (Research Capacity Building IV)
MOOE - TOTAL:									350,613.50			

Certified Funds Available / Certified Appropriate Funds Available:

KYLIE KANDR M. DADO

RASETESE RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L. DECENA

JESPER R. PAQUITO

Approved by

CHARITO A. ZAMORA

Member

Member

stunded -ROSEWYNDALUZ G. GASCON LAMA GRACE C. YANG-EO

Member

Member

DANNY MORRIS G. VALLEJOS

Provisional Member, IT Projects

JAMCE P. CASTELLANO

Alternate Vice Chairperson

OMAIMAH E. GANDAMKA Alternate Member

CARLA ANGELINE B. UJANO

(allyans

Alternate Member

ALDRICH G. LUNAG

Alternate Member

Prepared by:

BAC Secretary

ALYZADOICE A. BAGADIONG

BAC Secretariat

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Schedul	e for Each P	rocurement	Activity	Source	Estimated	Budget (PhP)	Remarks (Explaining changes from the
	}		Procurement	Advertisem ent/Posting of IB/REI	on/Openi	Award	Contract Signing	of Funds	Total	MOOE	со	originally Approved APP)
5020399000	Certificate Frames, A4 size, with PRC logo and ribbon	Development Division	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	N/A	4th Quarter of 2024	GoP	74,666.67	74,666.67		To augment for the procurement of certificate frames to be used in December 2024 (PRC Regocnition Day and Christmas Program), and other PRC tranings
MOOE - TOTAL:			Linux			***************************************		-	74,666.67			L.

Prepared by:

BAC Secretariat

KYLIE KAUR M. DADO BAC Secretary

EMMANUEL B. ANDAYA

Certified Funds Available / Certified Appropriate Funds Available:
HENYLIZA L. BARACAN / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. YALERA

Chairman

DEMOSTRENES N. MISTAL

Vice Chairperson

CRISANTO L. DECENA

Member

JESPER P. PAQUITO

Approved by:

Chairperson

CHARTO A. ZAMORA

Member

Lilland ROSEWYNDALUZ G. GASCON LAMA GRACE C. YANG-EO

Member

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Provisional Member, IT Projects

JANICE P. CASTELLANO

Alternate Vice Chairperson

OMAIMAH E. GANDAMRA

Alternate Member

CARLA ANGELINE B. UJANO

Alternate Member

DRIENG LUNAG Alternate Member

BUDGET AND MANAGEMENT 2 6 -11- 2024

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No.20

(FROM THE FY 2024 CURRENT APPRORIATIONS)

			Is this an		Schedul	e for Each Procu	rement A	ctivity		Estimate	ed Budget (PhP)		Remarks (Explaining
PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	CONTRACTOR CONTRACTOR	l of	Contract Signing	Source of Funds	Total	MOOE	со	changes from the originally Approved APP)
SUPPLIES AND M	MATERIALS EXPENSE												
5020322001	ISemi-Expendable - Furniture & Fixtures	Licensure Division (LIC)	I NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	207,271.35	207,271.35		To allot funds for the
5020321099	Semi-Expendable - Other Machinery and Equipment	LIC	l NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	101,905.33	101,905.33		procurement of various furniture and fixtures
5020321002	Heavy Duty Paper Shredder	LIC	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	114,009.95	114,009.95		and othe officer supplies for the
5020399000	White Board	LIC .	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	12,016.66	12,016.66		Confidential Printing Room- Central Office
5020399000	Bed Sheets, Pillow Cases, Blankets and Pillows	LIC	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	19,851.44	19,851.44		
MOOE - TOTAL	:						-			455,054.73	/		

BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L. DECENA Member

JESPER P. PAQUITO

/ Member

ROSEWYNDALUZ G. GASCON Member

LAMA GRACE C. YANG-EO

Approved by:

CHARTO A. ZAMORA

Member

DANNY MORRIS G. VALLEJOS

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JANICE P. CASTELLANO ternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

CARLA ANGELINE B. UJANO

ALDRICH G. LUNAG

Alternate Member

Prepared by:

ALYZAJOICE A. BAGADIONG

BAC Secretariat

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No.21

(FROM THE FY 2024 CURRENT APPRORIATIONS)

			Is this an		Schedul	for Each Procu	rement A	ctivity		Estimate	ed Budget (PhP)		Remarks (Explaining
PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Committee of the commit	nf	Contract	Source of Funds	Total }	MOOE	со	changes from the originally Approved APP)
SUPPLIES AND N	MATERIALS EXPENSE												*
5021304001	Repairs and Maintenance - Buildings	General Services Division (GSD)	I NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	11,219.00	11,219.00		To allot funds for the construction of
5020321002	Wall Fan, Automatic	GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	1,650.00	1,650.00		Lactation Room/ Breastfeeding Station in
5020322001	Semi-Expendable - Furniture & Fixtures	GSD	l NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	14,631.00	14,631.00		Central Office
MOOE - TOTAL	i month and a month and a									27,500.00			

Reviewed by:

BAC Secretary

Prepared by:

ALYZ JOICE A. BAGADIONG

BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VAL

Chairman

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L. DECENA

Member

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Member

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Member

Member

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OMAIMAH E. GANDAMRA Alternate Member

CARLA ANGELINE B. UJANO

Alternate Member

Approved by

CHARTO A. ZAMORA

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

				SUPPLEMENTAL ANN	No.22	ENI PLAN CY	2024						
				(FROM THE FY 2023		PPRORIATION	IS)						
			Is this an		Schedul	e for Each Procu	rement Ad	ctivity	I I	Estimat	ed Budget (PhP)		Remarks (Explaining
PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Early Procuremen 1 Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	ω	changes from the originally Approved APP)
SUPPLIES AND M	NATERIALS EXPENSE												
-	Common Supplies/Equipment Available at PS	International Development Division (IDD)	* NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	101,116.67	101,116.67		To replenish funds in order to purchase additional airplane tickets through PAL under General Fares Agreement (GFA)
MOOE - TOTAL	:									101,116.67			
Reviewed by: KYLIE KAUR M. BAC Secretary	DADO	RASETES E. RAZOI	e ZZ		able:			Recommendi	LORD LO	DUIS P. VALERA Chairman	2 20 200		Approved by: CHARDO A. ZAMORA Chairnerson
Prepared by: ALYZA JOICE A. BAC Secretariat								Member WynDALUZ G. Member	Vice	Chairperson JESPE	R P. AAQUITO Member STACE C. YANG-EC	o	J

Provisional Member, IT Projects

JANICE P. CASTELLANO

Alternate Vice Chairperson

ALERICH G. LUNAG Alternate Member

OMAIMAH E. GANDAMRA Alternate Member

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No.23

(FROM THE FY 2024 CURRENT APPRORIATIONS)

		1	Is this an		Schedul	e for Each Procu	rement A	Activity		Estimate	ed Budget (PhP)		Remarks (Explaining
(OACS CODE)	Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity? (Yes/No)		Advertisement/P osting of IB/REI		Of.	Contract	Source of Funds	Total	МООЕ	со	changes from the originally Approved APP)
SUPPLIES AND M	NATERIALS EXPENSE												
5020321002	Heavy Duty Trolley	Professional Registry Division	I NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	10,000.00	10,000.00		To be used for transfering/hauling of PERRCs and Registry Sheet from one storage to another
MOOE - TOTAL	:	•			-					10,000.00			

Reviewed by:

KYLIE KAUR M. DADO BAC Secretary

Prepared by:

ALYZ JOICE A. BAGADIONG **BAC Secretariat**

Certified Funds Available / Certified Appropriate Funds Available:
RASETES E. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VATERA

Chairma

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L. DECENA

JESPER P. PAQUITO

Approved by:

CHARTO A. ZAMORA

Member

ROSEWYNDALUZ G. GASCON Member

LAMA GRACE C. YANG-EO

Member

DANNY MORRIS G. VALLEJOS

Provisional Member, IT Projects

JANICE P. CASTELLANO
Alternate Vice Chairperson

OMAIMAH E. GANDAMRA



CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

				(FROM THE FY 20	No.24 D24 CURRENT AP	PRORIATIONS	5)						
			Is this an		Schedul	e for Each Procu	rement A	ctivity		Estimate	ed Budget (PhP)		Remarks (Explaining
PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Early Procuremen 1 Activity? (Yes/No)	Mode of Procurement	Advertisement/P		l of	Contract Signing	Source of Funds	Total	MOOE	со	changes from the originally Approved APP)
SUPPLIES AND N	MATERIALS EXPENSE			Assumed 1									•
5029907004	Library and Other Reading Materials Subscription Expenses	Legal Service- Office of the Director (LS-OD)	NO	Direct Contracting	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	21,684.00	21,684.00		To augment funds for the procurement of online subscription
MOOE - TOTAL	:			2000000						21,684.00	•		
Reviewed by: KYLIF AUR M. BAC Secretary	DADO	RASETIES E. RAZO	N		able:			Recommendin	LORD LO	DUIS P. VANERA hairman			Approved by: CHARITO A. ZAMORA Chaignerson

Prepared by:

ALY A JOICE A. BAGADIONG

BAC Secretariat

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO LI DECENA

JESPER P. PAQUITO

Member

Member

ROSEWYNDALUZ G. GASCON

Member

Member

DANNY MORRIS G. VALLEJOS

Provisional Member, IT Projects

JANICE P. CASTELLANO Alternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

Alternate Member

ALDRICH G. LUNAG

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No. 25

(FROM THE FY 2024 CURRENT APPRORIATIONS)

	DAD Code				Is this an		Schedule	for Each Procu	rement A	ctivity		Estimat	ed Budget (PhP)	Page 100 - Harris	Remarks (Explaining
PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Commence of the contract of th	of	Contract Signing	Source of Funds	Total	MOOE	со	changes from the originally Approved APP)		
SUPPLIES AND IV	MATERIALS EXPENSE														
5029905001	Lease of Office Building	General Services Division (GSD)	NO	Agency-to-Agency	N/A	N/A	N/A	4th Quarter of 2024	GoP	4,900,000.00	4,900,000.00		Additional funding for the renewal of the MOA (lease of office space) with PICC for October to December 2024		
MOOE - TOTAL :	:									4,900,000.00	1				

Certified Funds Available / Certified Appropriate Funds Available:

RASEJES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer H

Recommending Approval:

LORD LOUIS P. MALERA

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L. DECENA

JESPER P. PAQUITO

Approved by:

CHARTO A. ZAMORA

Member

Member

ROSEWYNDALUZ G. GASCON

LAMA GRACE C. YANG-EO

Member

Member

DANNY MORRIS G. VALLEJOS Provisional Member, IT Projects

JAMCE P. CASTELLANO Alternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

Iternate Member

CENTRAL OFFICE P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

					No.26								
			Is this an	(FROM THE FY 20	The state of the s	PRORIATIONS e for Each Procu	•	ctivity		Estimat	ed Budget (PhP)		Remarks (Explaining
PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice	Contract Signing	Source of Funds		MOOE	со	changes from the originally Approved APP)
SUPPLIES AND N	MATERIALS EXPENSE												•
5020301001	CANON TONERS FOR PORTABLE PRINTERS	Information and Communication Technology - Office of the Director (ICTS-OD)		Small Value	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	148,651.00	148,651.00		For the newly purchased Portable Printers
5020321099	OTHER MACHINERY AND EQUIPMENT - MICROWAVE OVEN	Test Development Division (TDD)	NO	Small Value	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	2,000.00	2,000.00		Additional Fund for the procurement of Microwave Oven
502032100 3	DESKTOP COMPUTER	Network Infrastructure and Information Security Division (NIISD)	NG ·	Repeat Order	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	1,300,000.00	1,300,000.00		Additional Desktop Computers for PRC Central Office
MOOE - TOTAL	1									1,450,651.00			
Reviewed by: KYLIE KAUR M. BAC Secretary	DADO	RASETES E. RAZO	ile 7		able:			Recommendin	LORD L	OUIS P. VALERA Chairman			Approved by: CHARTO A. ZAMORA Chairperson

BAC Secretariat

DEMOSTHENES N. MISTAL

CRISANTO L. DECENA

JESPER P. PAQUITO /Member

ROSEWYNDALUZ G. GASCON Member

Provisional Member, IT Projects

Alternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

Alternate Member

Nector ALDRICH G. LUNAG Alternate Member

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

				(FROM THE FY 20	No.27			•					
			Is this an		Schedule	for Each Procu	rement /	Activity		Estimate	ed Budget (PhP)	promise.	Remarks (Explaining
PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Early Procureme nt Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total 3	MOOE	со	changes from the originally Approved APP)
SUPPLIES AND	MATERIALS EXPENSE	A A STATE OF THE S											
-	Common Supplies/Equipment Available at PS	International Commitments Negotiation Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		To replenish funds for the purchase of additional airplane tickets through PAL under General Fares Agreement (GFA)
MOOE - TOTAL	:		-	•	1					1,000,000.00			particular and where the sign and
Reviewed by: KYLIE KANR M. BAC Secretary	DADO	RASETES E. RAZOI	NA		able:			Recommendir	LORD	LOUIS P. VALERA Chairman			Approved by: CHARITO A. ZAMORA Chairperson
Prepared by:							(2 Du	DEMOS	Chairperron	L ₩		

ALYZA DICE A. BAGADIONG

CRISANTO L. DECENA

Member

ROSEWYNDALUZ G. GASCON Member

LAMA GRACE C. YANG-EO

Member

DANNY MORRIS G. VALLEJOS Provisional Member, IT Projects

JANICE P. CASTELLANO Alternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

				(FROM THE FY 202	No.29			4					
			Is this an		Schedule	for Each Proce	urement /	Activity	T	Estimate	d Budget (PhP)		Remarks (Explaining
PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Early Procureme nt Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	The state of the s	Contract Signing	Source of Funds	Total	MDDE	СО	changes from the originally Approved APP)
SUPPLIES AND	MATERIALS EXPENSE						2						
-	Common Supplies/Equipment Available at PS	International Development Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		To replenish funds for the purchase of additional airplane tickets through PAL under General Fares Agreement (GFA)
MOOE - TOTAL	it.									100,000.00			
Reviewed by: KYLIE KAOR M. BAC Secretary	DADO	HENYLIZA J. DARA	2/2		able:			Recommendi	LORD	LOUIS P. VALERA Chairman THENES N. MISTAL			Approved by: PRWIN M. ENAD Officer-in-Charge
Prepared by:							,	2 M	Vic	e Chairperson	W	/	

ALYZA JOICE A. BAGADIONG BAC Secretariat

CRISANTO L. DECENA Member

ROSEWYNDALUZ G. GASCON

Member

JESPER P. PAQUITO

Member

LAMAGRACE E. YANG-EO

Member

DANNY MORRIS G. VALLEJOS Provisional Member, IT Projects

JANICE P. CASTELLANO

Alternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

Alternate Member

ALDRICH G. LUNAG

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No.31

(FROM THE FY 2024 CURRENT APPROPRIATION)

			Is this an		Schedule	for Each Procu	rement A	ctivity		Estimate	d Budget (PhP)		Remarks (Explaining
PAP Code (UACS CODE)		PMO/ End-User	Early Procureme nt Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	changes from the originally Approved APP)
SUPPLIES AND	MATERIALS EXPENSE												
-	Common Supplies/Equipment Available at PS	IAO-ICND	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		To replenish funds for the purchase of additional airplane tickets through PAL under General Fares Agreement (GFA)
MOOE - TOTAL	7					•	-			900,000.00	,	Umas all millions and an annual	

Reviewed by:

KYLIE AUR M. DADO

BAC Secretary

EMMANUEL B. ANDAYA

BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

HENYLIZA L. DARACAN / WILMA T. UNANA Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. V

Chairman

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO LL DECENA

Member

ROSEWYNDALUZ G. GASCON

Member

JESPER P. PAQUITO

Approved by:

Chairperson

CHARITO A. ZAMORA

Member

LAMA GRACE LYANG-EO

Member

Provisional Member, IT Projects

JANICE P. CASTELLANO

Alternate Vice Chairperson

OMAIMAH E. GANDAMRA

Alternate Member

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No 32

		{	Is this an	weme Mode of Procurement wity?	Schedule	for Each Proce	urement A	ctivity	{	Estimated	d Budget (PhP)		Remarks (Explaining
PAP Code (UACS CODE)	Procurement Program/Project		Early Procureme nt Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Ononing of	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	changes from the originally Approved APP)
SUPPLIES AND	MATERIALS EXPENSE												
	Rent Expenses (YEPA Cluster Meeting 2024)	Planning Division	NO	NP-53.5 - Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00		Funds for the lease of venue for YEPA 2024
MOOE - TOTAL	2		1	<u> </u>	1					270,000.00	1		
Reviewed by:	DADO	Certified Funds Av	w 7/4	ified Appropriate Funds Avail	able:			Recommendi	- 10.00	OUIS P. VALERA		30.07	Approved by:

BAC Secretary

BAC Secretariat

Accountant / Budget Officer

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L. DECENA

Member

JESPER P. PAQUITO Member

ROSEWYNDALUZ G. GASCON Member

LAMAGRACE C. YANG-EO

Member

Provisional Member, IT Projects JANICE P. CASTELLANO

Alternate Vice Chairperson

OMAIMAH E. GANDAMRA

Alternate Member

CABILIANO
CARLA ANGELINE B. UJANO

Alternate Member